



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

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February 18, 2016

## Memorandum

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Senator Rory J. Respicio  
Chairperson of the Committee on Rules

**Subject:** Fiscal Notes

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

Bill No. 243-33 (COR)

Bill No. 248-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'ãse'!*

2016 FEB 18 AM 10:40

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 243-33 (COR)**

**AN ACT TO AUTHORIZE *I MAGA' LAHEN GUAHAN, I SEGUNDO MAGA' LAHEN GUAHAN* AND INDIVIDUAL SENATORS TO VOLUNTARILY REDUCE THEIR SALARIES.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Office of the Governor and the Guam Legislature	Dept./Agency Head: Eddie Baza Calvo, Governor of Guam and Judith T. Won Pat, Speaker, 33rd Guam Legislature
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date:	-
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$0</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appra. (P.L. 33-66 thru P.L. 33-106)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$365,000	\$224,615	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$365,000</b>	<b>\$224,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Virginia Mangiona</u> Virginia Mangiona, BMA II	Date: <u>2/15/16</u>	Director: <u>Eddie Baza Calvo</u> Eddie Baza Calvo, Director	Date: <u>FEB 17 2016</u>
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Footnotes:  
/ / See attached comments

### Comments on Bill No. 243-33 (COR)

The intent of the proposed legislation is to authorize *I Maga'Lahen Guahan*, *I Segundo Maga'Lahen Guahan* and individual senators to voluntarily reduce their salaries and funds saved from the reduction of salaries shall be deposited into the Healthy Futures Fund.

Based on the Competitive Wage Act of 2014, the salary increases are as follows:

- *I Maga'Lahen Guahan* from \$90,000 to \$130,000 per annum (increase of **\$40,000**)
- *I Segundo Maga'Lahen Guahan* from \$85,000 to \$110,000 per annum (increase of **\$25,000**)
- Senators from \$65,000 to \$85,000 per annum (increase of **\$20,000**). A total of **\$300,000** for 15 Senators

Should all fifteen (15) senators, *I Maga'Lahen Guahan*, and *I Segundo Maga'Lahen Guahan* voluntarily reduce their salaries back to the original level prior to the Competitive Wage Act of 2014, the total cost savings would be \$365,000 (excluding benefits). The projected cost savings for the remainder of FY2016 (16 pay periods) is approximately \$224,615 (excluding benefits).

However, funds not utilized for salaries of the officials identified should remain within the same fund, namely the General Fund.